



**RECLAMATION
DISTRICT BOARD**

Mark Young
President

Page Baldwin Jr.
Trustee

Matt Gause
Trustee

Richard Harris
Trustee

Marshall Cook
Trustee

AGENDA

**Meeting of the
Reclamation District 2084
Board of Trustees
Thursday, June 2nd, 2022
8:30 am**

NOTICE TO THE PUBLIC

MODIFIED BROWN ACT REQUIREMENTS IN LIGHT OF A DECLARED STATE OF EMERGENCY

In Compliance with Government Code section 54953(e) added by Assembly Bill 361, members of the Board of Trustees and members of the public will participate in this meeting by teleconference. The video conferencing and call-in information for the Board of Trustees and the public is as follows:

Meeting Link (via Microsoft Teams):

[Click here to join the meeting](#)

Call in:

1-469-294-4078

Meeting number/access code: 782-136-401#

Any member of the public appearing virtually may speak during Public Comment. The Board of Trustees anticipates conducting all meetings in this manner until further notice. During this period of modified Brown Act Requirements, Reclamation District No. 2084 will use best efforts to swiftly resolve requests for reasonable modifications or accommodations with individuals with disabilities, consistent with the Americans with Disabilities Act, and resolving any doubt whatsoever in favor of accessibility.

1. Call to Order

2. Roll Call and Opening Remarks

3. Modified Brown Act (Action Item)

- a. Consider resolution FY2021/2022-12 proclaiming a local emergency persists, re-ratifying the COVID-19 state of emergency, and re-authorizing remote teleconference meetings.

Enclosure 1: Agenda Item 3.a – Resolution FY2021/2022-12

4. Public Comment (New Business)

This is an opportunity for members of the public to directly address the Board on subject matter not on the agenda within the jurisdiction of the Board.

5. Agenda Approval

6. Consent Items (Action Item)

- a. Approval of Meeting Minutes

1. May 5th, 2022

Enclosure 2: Agenda Item 6.a.1 – Meeting Minutes

7. Board Items (Action item unless otherwise noted)

- a. GSRMA 16th Annual Conference (Informational Only)
- b. Select date for Special Meeting to extend the State of Emergency resolution.
- c. Approve Amendment No. 4 to the Larsen Wurzel and Associates, Inc. contract.

Enclosure 3: Agenda Item 7.c – LWA Amendment No. 4

8. Operations and Maintenance Update (Informational/Action Item)

- a. Update from MBK Engineers

Enclosure 4: Agenda Item 8.a – June 2022 Engineer's Report

- b. Ongoing Maintenance Items

9. Financial Management (Informational/Action Item)

- a. Invoicing

Enclosure 5: Agenda Item 9.a – May Financial Manager's Report

- b. Adopt Fiscal Year 2022/2023 Budget

Enclosure 6: Agenda Item 9.b – Final Draft Fiscal Year 2022/2023 Budget

10. Little Egbert Project Update (Informational Only)

11. Other Reports (Informational Only)

- a. Trustee Report(s)
- b. General Manager's Report
- c. Counsel Report (if needed)

12. Adjourn

- a. The next regular Board meeting is scheduled for July 7th, 2022.
- b. The next special Board meeting is TBD.

-
- Any documents related to agenda items that are made available to the Board before the meeting will be available for review by the public by contacting info@rd2084.org.
 - If you need reasonable accommodation due to a disability, please contact info@rd2084.org at least 48 hours in advance of the meeting. This contact information may also be used for any questions you may have.
 - Public comments are generally limited to three (3) minutes but may be more or less at the discretion of the Board.
 - The Board may consider the agenda items listed above in a different order at the meeting, pursuant to the determination of the Board Chair. All items appearing on this agenda, whether or not listed expressly for action, may be deliberated upon and subject to action at the discretion of the Board.

ENCLOSURE 1

AGENDA ITEM 3.a

RECLAMATION DISTRICT NO. 2084

RESOLUTION NO. 2021/22 - 12

PROCLAIMING A LOCAL EMERGENCY PERSISTS, RE-RATIFYING THE COVID-19 STATE OF EMERGENCY, AND RE-AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF RECLAMATION DISTRICT 2084 PURSUANT TO THE RALPH M. BROWN ACT.

WHEREAS, RECLAMATION DISTRICT 2084 (RD 2084) is committed to preserving and nurturing public access and participation in meetings of the Board of Trustees; and

WHEREAS, all meetings of the RD 2084 are open and public, as required by the Ralph M. Brown Act (Gov. Code, §§ 54950 – 54963) (“Brown Act”), so that any member of the public may attend, participate, and watch the District’s legislative body conduct its business; and

WHEREAS, Assembly Bill 361 added Government Code section 54953(e) to make provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, a proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District’s boundaries, caused by natural, technological, or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, the Board of Trustees previously adopted a Resolution, number 2021/22-1 on October 7, 2021, finding that the requisite conditions exist for the District to conduct remote teleconference meetings without compliance with paragraph (3) of subdivision (b) of section 54953; and

WHEREAS, as a condition of extending the use of the provisions found in Section 54953(e), the Board of Trustees must reconsider the circumstances of the state of emergency that exists in the District, and the Board of Trustees has done so; and

WHEREAS, such conditions persist in the District, specifically, the March 4, 2020 State of Emergency Proclamation remains active in California due to the threat of COVID-19; and

WHEREAS, the Board of Trustees does hereby find that the ongoing risk posed by the highly transmissible COVID-19 virus has caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District; and

WHEREAS, as a consequence of the local emergency persisting, the Board of Trustees does hereby find that the District shall continue to conduct its meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that the Board shall comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and

WHEREAS, all meeting agendas, meeting dates, times, and manner in which the public may participate in the public meetings of the District and offer public comment by telephone or internet-based service options including video conference will continue to be posted on the District website and physically outside of the District office.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF RECLAMATION DISTRICT 2084 DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Affirmation that Local Emergency Exists. The Board has reconsidered the conditions of the state of emergency and proclaims that a local emergency persists throughout the District because the high risk of transmissibility of COVID-19 continues to pose an imminent risk to the safety of persons in the District.

Section 3. Re-ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.

Section 4. Remote Teleconference Meetings. District staff are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) July 2nd, 2022, or such time the Board of Trustees adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the District may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the Board of Trustees of RECLMATION DISTRICT 2084, this ____ day of _____, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ENCLOSURE 2

AGENDA ITEM 6.a.1



**RECLAMATION
DISTRICT BOARD**

Mark Young
President

Page Baldwin Jr.
Trustee

Matt Gause
Trustee

Richard Harris
Trustee

Marshall Cook
Trustee

MINUTES

**Meeting of the
Reclamation District 2084
Board of Trustees
Thursday, May 5th, 2022
8:30 am**

NOTICE TO THE PUBLIC

MODIFIED BROWN ACT REQUIREMENTS IN LIGHT OF A DECLARED STATE OF EMERGENCY

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1. Call to Order

The meeting was called to order at 8:30am. President Young presided.

2. Roll Call and Opening Remarks

Trustees Present: Mark Young, President

Page Baldwin, Jr.

Marshall Cook

Matt Gause

Trustees Absent: Richard Harris

3. Modified Brown Act (Action Item)

- a. Consider resolution FY2021/2022-11 proclaiming a local emergency persists, re-ratifying the COVID-19 state of emergency, and re-authorizing remote teleconference meetings.

Enclosure 1: Agenda Item 3.a – Resolution FY2021/2022-11

Trustee Cook moved to approve resolution FY2021/2022-11.

Trustee Baldwin seconded and it passed by unanimous vote of Trustees present.

AYES: Young, Baldwin, Cook, Gause

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

4. Public Comment (New Business)

There was no public comment.

5. Agenda Approval

Trustee Gause moved to approve the agenda.

Trustee Cook seconded and it passed by unanimous vote of Trustees present.

AYES: Young, Baldwin, Cook, Gause

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

6. Consent Items (Action Item)

a. Approval of Meeting Minutes

1. April 7th, 2022

Enclosure 2: Agenda Item 6.a.1 – Meeting Minutes

Trustee Cook moved to approve the consent items.

Trustee Baldwin seconded and it passed by unanimous vote of Trustees present.

AYES: Young, Baldwin, Cook, Gause

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

7. Board Items (Action item unless otherwise noted)

Nothing to discuss at this time.

8. Operations and Maintenance Update (Informational/Action Item)

a. Update from MBK Engineers

Enclosure 3: Agenda Item 8.a – May 2022 Engineer's Report

b. Ongoing Maintenance Items

Engineer Moncrief gave the Engineers Report. The County visited the District on Monday but have not communicated the results of the visit. President Young believes they were out to look at the old Liberty Island Boat Ramp. MBK still needs to schedule a low tide boat survey.

MBK has updated the Five Year Plan with edits from the General Manager. President Young will review and then the draft Plan is ready for submittal.

MBK has recently had positive conversations with CDFW on the extending the work window to perform annual maintenance through the RMAs. This process should be completed before the expiration of the District's current agreement.

There is nothing new to share on the Delta Barriers or RD 536 emergency work.

9. Financial Management (Informational/Action Item)

a. Invoicing

Enclosure 4: Agenda Item 9.a – April Financial Manager's Report
Financial Manager Brown provided an overview of District finances.

b. Fiscal Year 2022/2023 Budget Workshop (Informational Only)

Enclosure 5: Agenda Item 9.b – Draft Fiscal Year 2022/2023 Budget
Financial Manager Brown presented a revised draft budget for Fiscal Year 2022/2023.

10. Little Egbert Project Update (Informational Only)

General Manager Nagy stated there has been no noteworthy changes in the past month. Coordination activities with the State continue.

11. Other Reports (Informational Only)

a. Trustee Report(s)

Trustee Baldwin: There is a dangling telephone wire and a squatter at the Southwest corner of the Powell Property.

President Young: Solano County recently visited the District. Geotechnical investigations for the Little Egbert Multi-Benefit Project will start soon. The focus will be on the RD 536 levee.

b. General Manager's Report

None

c. Counsel Report (if needed)

None

12. Adjourn

a. The next Board meeting is scheduled for June 2nd, 2022.

Trustee Cook moved to adjourn the meeting.

Trustee Gause seconded and it passed by unanimous vote of Trustees present.

AYES: Young, Baldwin, Cook, Gause

NOES: (none)

ABSTAIN: (none)

RECUSE: (none)

The meeting was adjourned at 9:02am.

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ENCLOSURE 3

AGENDA ITEM 7.c



LARSEN WURZEL
& Associates, Inc.

2450 Venture Oaks Way, Suite 240 • Sacramento, CA 95833

www.larsenwurzel.com

June 2, 2022

Reclamation District 2084
Mark Young, President
PO. Box 698
Rio Vista, CA 94571

Subject: Reclamation District 2084 – District Administration and Staff Support Services for Fiscal Year 2022/2023 – Amendment No. 4 to Agreement for Consulting Services

Dear Mr. Young:

Larsen Wurzel and Associates, Inc. (LWA) is pleased to submit this proposal to provide continued staff support to Reclamation District 2084 (RD 2084). The original contract between RD 2084 and LWA was executed on October 25th, 2019. Amendment No. 3 was executed on June 16th, 2021 to increase the contract value and extend support services through the 2021/2022 Fiscal Year.

LWA proposes to provide continued administration and financial administration services to RD 2084 through Fiscal Year 2022/2023. This proposal recommends extending the existing contract expiration to June 30, 2023 and an increase to the existing contract value from \$497,712 to \$553,656. Services will be charged on an actual time and materials basis up to the identified not-to-exceed amount. LWA will send requests for payment to RD 2084 on a monthly basis based upon the services delivered.

This budget increase is summarized in the following table. A detailed supplemental budget is attached to this letter as Enclosure 1 and a current rate sheet for LWA is attached as Enclosure 2.

Task Summary	Current Budget	Amendment 4	Total
Task 1 – Little Egbert Project Support	\$231,732	\$0	\$231,732
Task 2 – RD 2084 Administration	\$162,708	\$31,896	\$194,604
Task 3 – RD 2084 Financial Management	\$77,772	\$24,588	\$102,360
Task 4 – LEJPA Support	\$24,960	\$0	\$24,960
TOTAL BUDGET ESTIMATE	\$497,172	\$56,484	\$553,656

We appreciate the opportunity to continue to assist RD 2084 with its mission to be an active levee maintaining agency. If you agree with the enclosed proposed supplemental budget, please provide your

written authorization to proceed with this service as Amendment No. 4 to Agreement for Consulting Services. Please do not hesitate to contact me directly at (916) 600-9749 with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'E. Nagy' with a stylized flourish at the end.

Eric E. Nagy, PE
Principal
Larsen Wurzel & Associates, Inc.

My signature below authorizes LWA to proceed with the work described in this letter.

By: Mr. Mark Young
President, Board of Trustees
Reclamation District No. 2084

Date

ENCLOSURE 1

SUPPLEMENTAL BUDGET

This supplemental budget outlines the estimated cost to provide continued services as described in Agreement for Consulting Services executed on October 25, 2019 for the duration of Fiscal Year 2022/2023. This proposed amendment would change the existing termination date of the Consulting Services to June 30, 2023.

LWA's proposed budget for the services outlined in this amendment are presented in the following table. LWA charges for its services on a direct cost of time and materials basis up to a mutually agreed upon budget amount. The current rate sheet is included as Enclosure 2.

Project Delivery Support	Monthly Hours	Rate	Monthly Budget	Subtotal	Total
Task 2 – Reclamation District 2084 Administration					
Principal	2	\$245	\$490	\$5,880	
Associate Project Manager	8	\$223	\$1,784	\$21,408	
Senior Analyst	2	\$167	\$334	\$4,008	
Expenses			\$50	\$600	
					\$31,896
Task 3 – Reclamation District 2084 Financial Management					
Principal	2	\$245	\$490	\$5,880	
Senior Analyst	8	\$167	\$1,336	\$16,032	
Associate Project Manager	1	\$223	\$223	\$2,676	
					\$24,588
TOTAL			\$4,707		\$56,484

ENCLOSURE 2

Larsen Wurzel & Associates, Inc.
Hourly Rate Schedule

Staff Billing Rates	2022*
Principal	\$245
Senior Consultant	\$256-\$301
Supervising Project Manager	\$245
Senior Project Manager	\$233
Associate Project Manager	\$223
Project Manager	\$212
Supervising Associate	\$232
Senior Associate II	\$221
Senior Associate I	\$211
Associate III	\$200
Associate II	\$189
Associate I	\$178
Senior Analyst	\$167
Analyst II	\$150
Analyst I	\$134
Supervising Engineer	\$240
Senior Engineer II	\$232
Senior Engineer I	\$225
Project Engineer	\$217
Associate Engineer	\$195
Assistant Engineer II	\$184
Assistant Engineer I	\$172
CAD Tech/GIS Specialist	\$150
Junior Engineer	\$140
Senior Project Coordinator	\$150
Project Coordinator	\$134
Project Assistant	\$128
Technical Editor	\$111
Clerical Staff	\$101
Intern	\$78

****Rates increase on January 1st of each year.***

Automobile mileage is billed at the IRS federal reimbursement rate.

Professional services provided by others billed through LWA are billed at cost plus a service charge of 5%.

ENCLOSURE 4

AGENDA ITEM 8.a

MEMORANDUM

June 2, 2022

TO: Reclamation District No. 2084

FROM: MBK Engineers

SUBJECT: June Engineer's Report

Trustees:

Described below are the items constituting the engineer's report to be discussed at your scheduled June 2, 2022 meeting.

2022-23 Subventions Program – CEQA Filing – Your Subventions CEQA filing for routine maintenance was submitted to Solano County. We will provide digital copy for your records of the filings once it's been posted.

CDFW RMA Coordination – We had a good discussion with CDFW, Brianne O'Rourke, regarding the language modification the District is seeking to adjust the RMA to fit the responsibilities of the District under their routine maintenance. The request includes language changes for section 2.4, to allow additional coverage between June 1 to November 30, and exceptions for work outside this work window if certified biologists, along with coordination with CDFW prior to work, determines the repair authorized under the RMA. We are working with CDFW on the language changes for broader coverage.

Spring 2022 Monitoring Activities

- 1) Animal Control, monitor rodent activity
- 2) Roadway Maintenance, as necessary
- 3) Vegetation Control, spraying as necessary
- 4) Erosion Repair, review low tide boat survey and site assessment.

Erosion Repair Estimate/Alternatives - 4 – 5 sites were identified during a spring low-tide boat survey performed by Westervelt. MBK evaluated these sites to generate quantity and cost estimates for District consideration on next steps. These are all small site repairs where the lower waterside levee slope has settled and created vertical erosion at sites that have been rocked and repaired over time. There is existing rock revetment below and above these erosion sites. The attached memo describes the sites, including photos, site map and estimate for repairs. There are a couple of alternatives for the District to consider for possible actions.

Summer - Fall 2022 Maintenance Activities

- 1) Landside slope grading; where heavy runoff rilling has occurred, as necessary
- 2) Erosion Repairs;
- 3) Freeboard Project;

Five Year Plan – The revised draft Five-Year Plan was provided last month for review prior to submittal to DWR. The Five-Year Plan draft will be submitted to DWR6 Friday, June 3.

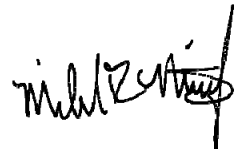
Delta Barriers –No change, DWR is still pursuing permits (currently on DPP for 408) to investigate proposed site locations in the North Delta; False River Barrier notch is sealed back up this month and will likely stay in place through November 2022.

RD 2084 Access – RD 536 Emergency Slip Location – No significant change; RD 536 is evaluating design alternatives and preparing for potential bid of work later this summer. Continue to coordinate with RD 536 for any questions or updates on the status of this work. RD 536 will provide details on potential timing of work that may affect access to RD 2084 or landowners.

DSC Delta Adapts – The DSC is continuing to work on their outreach strategy and meeting with historic landowners to better understand the connection to the land. There will be more detail on Ag. group formation later this month. The next flood group meeting is June 2, no new information aside from an informal meeting to discuss levee standards is available; our recommendation to the DSC has been to look at the standards identified in the Delta Plan as a starting point for this flood group. Based on that initial meeting the DSC consultants are a way off from the general knowledge in the Delta on levee design and State/Federal design standards.

DSC Social Science Initiative – The next major milestone in the Social Science Initiative is to compile and administer a survey for Delta stakeholders. It is anticipated one more meeting will be held before the survey is presented to the public. Those surveys will be mailed out to Delta Residents and landowners later this summer.

Thanks

A handwritten signature in black ink, appearing to read "M. Z. [unclear]", located in the lower right quadrant of the page.

MEMORANDUM

DATE: May 17, 2022

TO: Reclamation District No. 2084

FROM: Michael Nishimura, MBK

SUBJECT: RD 2084 (Little Egbert Tract) – Erosion Inspection

The purpose of this memo is to describe the observations made during a field visit to Reclamation District No. 2084 (District) on May 17, 2022, to delineate four erosion sites and one large tree (driftwood debris) along Cache Slough. The inspection was performed by Michael Nishimura and Emily Pappalardo of MBK Engineers.

Sinkholes (Station 219+85):

This site includes two sink holes on the waterside slope; one located on the upper slope, and the other located mid slope. Runoff from the levee crown and rodent activity are likely the factors that caused this damage. The sink hole on the upper slope is 3.5 feet in diameter and approximately 4 feet down from the waterside hinge and is approximately 4 feet deep. The mid slope sink hole is approximately 3 feet in diameter and is 2.5 feet down slope from the first sinkhole and is approximately 2 feet deep. The entire effected slope length is about 17 feet.

Erosion Site No. 1 (Station 219+60 to 219+75):

Erosion on the waterside toe of levee. Existing rock was observed on a shallow bench in the tidal zone below the erosion. The length of the site is 15 feet, and the vertical scarp is 4 feet. The top of the erosion is 7 feet down from the waterside hinge.

Driftwood Debris Removal (Station 123+80 to 124+30):

A large 50-foot-long tree (3-foot diameter) located on the waterside slope. Existing rock observed under and around the downed tree. Tree should be removed to prevent damage during a high-water event.

Erosion Site No. 2 (Station 115+40 to 115+80):

Erosion on the waterside toe of levee. Existing rock was observed on a shallow bench in the water below the erosion. The length of the site is 40 feet, and the vertical scarp is 3.5 feet. The top of the erosion is 15 feet down from the waterside hinge.

Erosion Site No. 3 (Station 112+45 to 113+00):

Erosion on the waterside toe of levee. Existing rock was observed on a shallow bench in the tidal zone below the erosion. The length of the site is 55 feet, and the vertical scarp is 5 feet. The top of the erosion is 15 feet down from the waterside hinge.

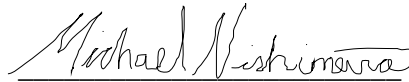
Erosion Site No. 4 (Station 111+75 to 112+00):

Erosion on the waterside toe of levee. Existing rock is observed on a shallow bench below the erosion. The length of the site is 25 feet, and the vertical scarp is 3 feet. The top of the erosion is 15 feet down from the waterside hinge.

Erosion Site No. 5 (Station 87+75 to 88+75):

Erosion on the waterside toe and mid slope of the levee. Existing rock was observed on a shallow bench below the erosion at the levee toe. The length the site is 100 feet, and the vertical scarp is 2 feet. The top of the erosion mid slope is 6 feet down from the waterside hinge. The top of the erosion at the waterside toe is 10 feet down from the waterside hinge.

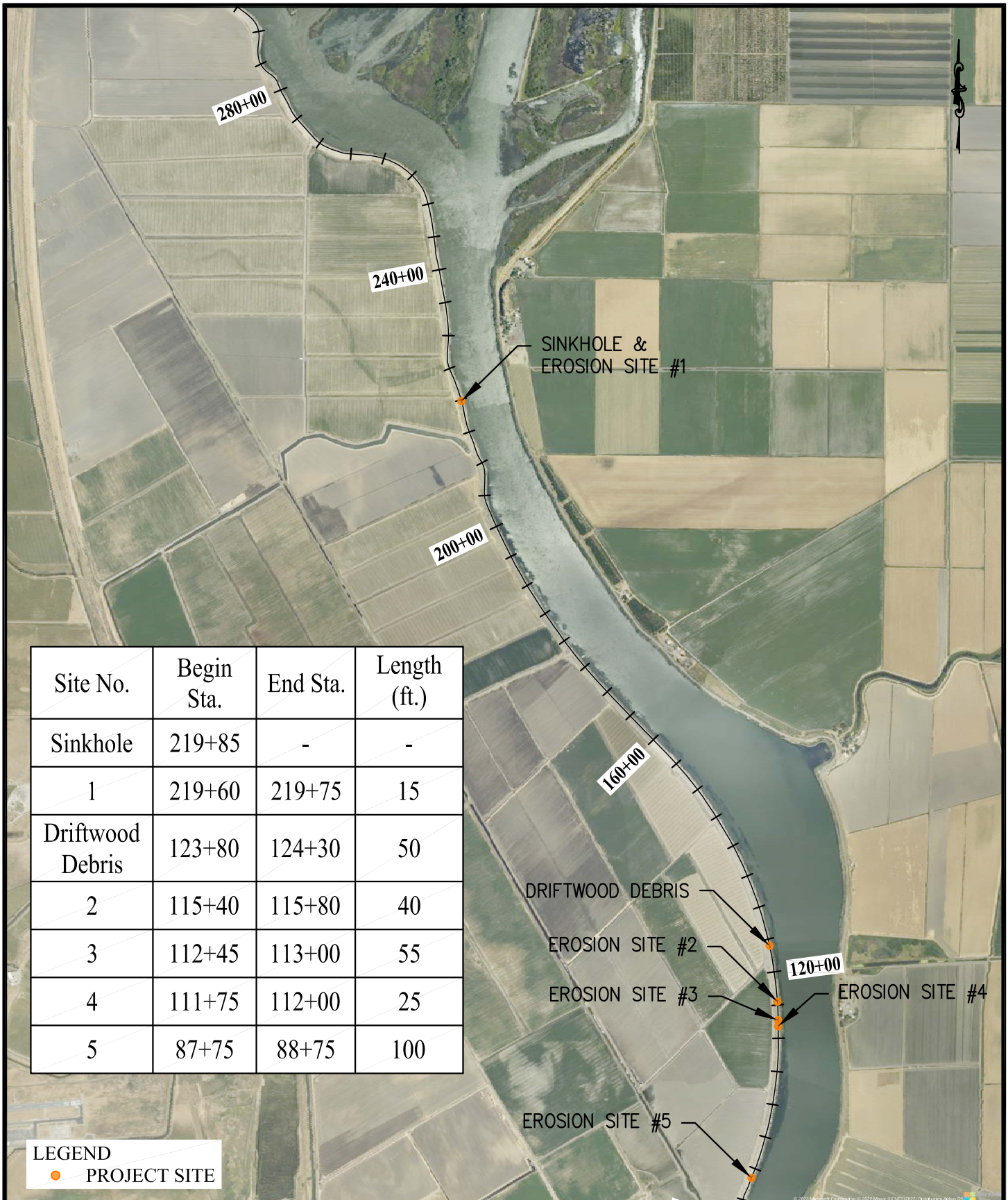
Attached is a site map, photo summary, and a tabulation of the site data.

A handwritten signature in black ink, reading "Michael Nishimura". The signature is fluid and cursive, with a horizontal line underneath the name.

Michael Nishimura
MBK Engineers

MN

2022.05.17 - RD 2084 Erosion Site Review



455 University Avenue, Suite 100
 Sacramento, California 95825
 Phone: (916) 456-4400 • Fax: (916) 456-0253

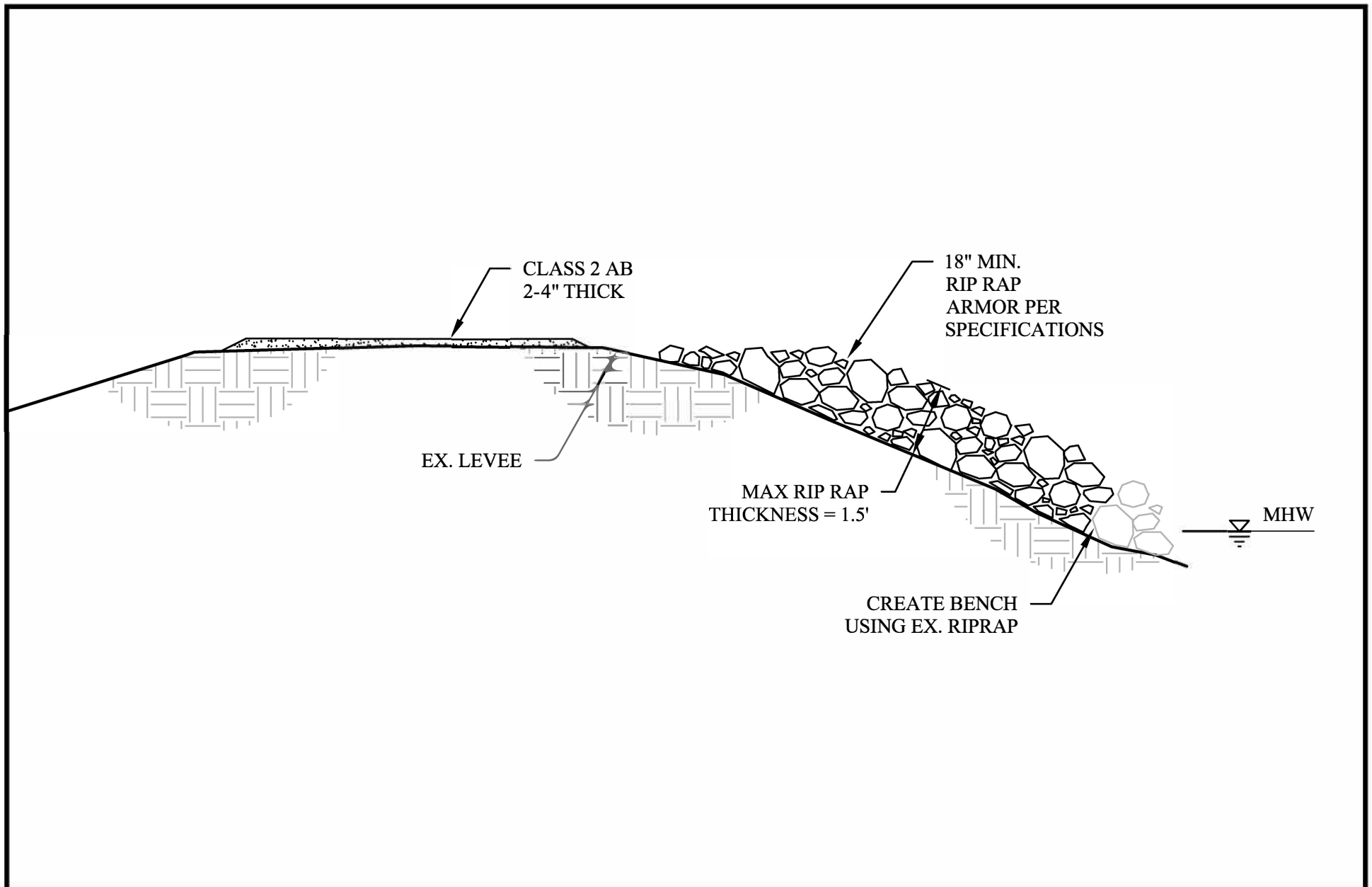
**RECLAMATION DISTRICT NO. 2084
 LITTLE EGBERT TRACT**

PROJECT AREA MAP

SCALE:	1" = 2,000'
JOB NUMBER:	4575.1
DRAWN BY:	MN
DATE:	05/25/2022
SHEET:	1 OF 1

RD 2084 - Little Egbert Tract
Erosion Survey - Quantity/Cost Estimate May 2022

Site No.	Begin Sta.	End Sta.	Length (FT)	Scour Depth (FT)	Rip Rap (TN)	\$70/ton	
Sinkhole	219+85	-	-	-	21	\$	1,493
1	219+60	219+75	15	4	13	\$	933
Driftwood Debris	123+80	124+30	50	-	-	\$	1,000
2	115+40	115+80	40	3.5	36	\$	2,541
3	112+45	113+00	55	5	76	\$	5,347
4	111+75	112+00	25	3	13	\$	875
5	87+75	88+75	100	3	44	\$	3,111
TOTAL:					204	\$	15,301



MBK
ENGINEERS

455 University Avenue, Suite 100
Sacramento, California 95825
Phone: (916) 456-4400 • Fax: (916) 456-0253

RECLAMATION DISTRICT NO. 2084
Little Egbert Tract

TYPICAL RIP RAP CROSS SECTION

SCALE: 1" = 5'

JOB NUMBER: 4575

DRAWN BY:

DATE:

SHEET:



Sinkholes on upper slope and void on lower third of waterside slope (Station 219+85).



Sink hole on upper slope (Station 219+85).

RD 2084 (Egbert Tract) – Erosion Sites

April 18, 2022 & May 17, 2022





Sinkhole (Station 219+85) and Erosion Site No. 1 (Station 219+60 to 219+75).



Erosion Site No. 1 (Station 219+60 to 219+75).

RD 2084 (Egbert Tract) – Erosion Sites

April 18, 2022 & May 17, 2022





Driftwood Debris Site (Station 123+80 to 124+30).



Driftwood Debris Site (Station 123+80 to 124+30).

RD 2084 (Egbert Tract) – Erosion Sites

April 18, 2022 & May 17, 2022





Erosion Site No. 2 (Station 115+40 to 115+80)



Erosion Site No. 2 (Station 115+40 to 115+80)

RD 2084 (Egbert Tract) – Erosion Sites

April 18, 2022 & May 17, 2022





Erosion Site No. 3 (Station 112+45 to 113+00).



Erosion Site No. 4 (Station 111+75 to 112+00).

RD 2084 (Egbert Tract) – Erosion Sites

April 18, 2022 & May 17, 2022





Erosion Site No. 5 (Station 87+75 to 88+75).



Erosion Site No. 5 (Station 87+75 to 88+75).

RD 2084 (Egbert Tract) – Erosion Sites

April 18, 2022 & May 17, 2022



ENCLOSURE 5

AGENDA ITEM 9.a



FINANCIAL MANAGER'S REPORT

Reclamation District 2084 Board of Directors

As of May 31st 2022

Paid Invoices	Invoices Pending	Total Invoiced
\$201,829.06	\$21,847.21	\$223,676.27

Current Budget	Less Invoice total	Budget Balance
\$539,459.00	\$223,676.27	\$315,782.73
Revenue Budget	Less Invoice total	Project Balance
\$279,420.32	\$223,676.27	\$55,744.05

Action Item

Informational Only.

Revenue	Vendor	Invoice #	Date	Amount
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Expenses	Vendor	Invoice #	Date	Amount
1	Mayaco Marketing & Internet	18091	4/26/2022	\$30.00
2	Pacific Gas & Electric	5072022	5/7/2022	\$5,453.71
3	MBK Engineers (Five Year Plan)	22-03-4575-20	4/20/2022	\$3,570.50
4	MBK Engineers (Subventions)	22-03-4575.1	4/20/2022	\$1,164.00
5	MBK Engineers (Five Year Plan)	22-04-4575-20	5/16/2022	\$969.00
6	MBK Engineers (Subventions)	21-04-4575.1	5/16/2022	\$496.50
7	Gomes Excavation	3380	3/1/2022	\$1,990.00
8	Gomes Excavation	3381	3/1/2022	\$460.00
9	Board Member Harris	3-052022	5/24/2022	\$1,500.00
10	Larsen Wurzel & Associates	1912000-0322	4/12/2022	\$6,213.50

Fiscal Impact

District Invoices # 1-10 were reviewed and found to be consistent with the contract and within budget. The total invoiced amount approved in May is \$21,847.21

RECLAMATION DISTRICT 2084

Fiscal Year (FY) 2021-2022 (July 1st - June 30th)

REVENUES (Funds 100 and 200)		Initial Budget	Amended Amount	Current Budget	Revenues YTD	Current Receipts	Total Revenues
100100	Balance in Account (Carryover from 20/21)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100101A	Assessment to Landowner	\$ 328,071.00	\$ -	\$ 328,071.00	\$ 279,420.32	\$ -	\$ 279,420.32
100102	Five-Year Plan Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100103	Levee Subventions Program	\$ 211,388.00	\$ -	\$ 211,388.00	\$ -	\$ -	\$ -
TOTAL REVENUES (Funds 100 and 200)		\$ 539,459.00	\$ -	\$ 539,459.00	\$ 279,420.32	\$ -	\$ 279,420.32

GO&A EXPENSES (Fund 100)		Initial Budget	Amended Amount	Current Budget	Prior Expenses	Current Expenses	Total Expenses
Personnel:							
100201	President/Trustees/Officers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100202	Support Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100203	Special Representatives	\$ 17,000.00		\$ 17,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
100204	Board Member Compensation [3]	\$ 8,000.00	\$ 16,000.00	\$ 24,000.00	\$ 7,165.79	\$ 1,500.00	\$ 8,665.79
Subtotal Personnel		\$ 25,000.00	\$ 16,000.00	\$ 41,000.00	\$ 10,165.79	\$ 1,500.00	\$ 11,665.79
Administrative Contract Services:							
100301a	Administrative Support	\$ 93,000.00	\$ -	\$ 93,000.00	\$ 38,530.25	\$ 6,213.50	\$ 44,743.75
100302a	Legal Support	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 188.00	\$ -	\$ 188.00
100303a	Engineering Support	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -
100303b	Engineering Support - Subventions [2]	\$ 37,500.00	\$ -	\$ 37,500.00	\$ 29,994.95	\$ 1,660.50	\$ 31,655.45
100304	Accounting	\$ 6,900.00	\$ -	\$ 6,900.00	\$ 6,900.00	\$ -	\$ 6,900.00
100305	Public Information	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100306	State Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100308	Five-Year Plan Development	\$ -	\$ -	\$ -	\$ 3,553.75	\$ 4,539.50	\$ 8,093.25
100310	USACE Section 408 Funding	\$ 75,000.00	\$ (74,500.00)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Subtotal Administrative Contract Services		\$ 257,400.00	\$ (74,500.00)	\$ 336,700.00	\$ 79,666.95	\$ 12,413.50	\$ 92,080.45
Services and Supplies (Excluding Consultant Expenses):							
100502	PO Box Renewal	\$ 210.00	\$ -	\$ 210.00	\$ 210.00	\$ -	\$ 210.00
100505	Website & Hosting	\$ 360.00	\$ -	\$ 360.00	\$ 2,982.50	\$ 30.00	\$ 3,012.50
100508a	FMA - Dues	\$ 90.00	\$ -	\$ 90.00	\$ -	\$ -	\$ -
100508b	ASFPM - Dues	\$ 160.00	\$ -	\$ 160.00	\$ -	\$ -	\$ -
100508c	CCVFCA - Dues	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 1,179.00	\$ -	\$ 1,179.00
100510	Liability Insurance	\$ 6,401.00	\$ -	\$ 6,401.00	\$ 6,401.00	\$ -	\$ 6,401.00
100512	Bank Service Charges	\$ -	\$ -	\$ -	\$ 2.50	\$ -	\$ 2.50
100513	CA SWRCB Annual Fee	\$ -	\$ -	\$ -	\$ 277.00	\$ -	\$ 277.00
Subtotal Services / Supplies		\$ 8,471.00	\$ -	\$ 17,609.00	\$ 11,052.00	\$ 30.00	\$ 11,082.00
TOTAL GO&A EXPENSES (Fund 100):		\$ 290,871.00	\$ (58,500.00)	\$ 395,309.00	\$ 100,884.74	\$ 13,943.50	\$ 114,828.24

O&M EXPENSES (Fund 200):							
200200	Levee Slope/Bench Mowing [2]	\$ 12,888.00	\$ -	\$ 12,888.00	\$ -	\$ -	\$ -
200201	Rodent Control [2]	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -
200202	Levee Top & Access Road Maintenance [2]	\$ 50,000.00	\$ 16,500.00	\$ 66,500.00	\$ 51,434.37	\$ -	\$ 51,434.37
200203	Drainage Channel Clearing	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
200204	Pump Station O&M	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 3,085.03	\$ -	\$ 3,085.03
200205	Electrical Power	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	\$ 43,539.92	\$ 5,453.71	\$ 48,993.63
200206	Misc. Supplies (pump oil, etc.)	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
200207	General Maintenance [2]	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
200208	Misc. O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200209	Brush Removal/Herbicide [2]	\$ 38,000.00	\$ -	\$ 38,000.00	\$ 2,885.00	\$ -	\$ 2,885.00
200210	Emergency Monitoring/Gaging and Response [2]	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
200211	CDFW Routine Maintenance Agreement Permit	\$ 3,700.00	\$ -	\$ 3,700.00	\$ -	\$ -	\$ -
200212	Waterside Slope Maintenance [2]	\$ 23,000.00	\$ -	\$ 23,000.00	\$ -	\$ 2,450.00	\$ 2,450.00
TOTAL O&M EXPENSES (Fund 200):		\$ 248,588.00	\$ 51,500.00	\$ 300,088.00	\$ 100,944.32	\$ 7,903.71	\$ 108,848.03
TOTAL GO&A and O&M EXPENSES (Funds 100 and 200):		\$ 539,459.00		\$ 695,397.00	\$ 201,829.06	\$ 21,847.21	\$ 223,676.27

Current Budget	Revenue Received	Total Expenses YTD	Revenue less Expenses	Budget less Expenses
\$ 695,397.00	\$ 279,420.32	\$ 223,676.27	\$ 55,744.05	\$ 471,720.73

LEJPA			Budget	Revenues Received	Budget Remaining
100101B	Landowner Contributions (Revenue)	\$ 700,000.00	\$ -	\$ 567,914.68	\$ -
95111	Member Agency Assessment (LEJPA)	\$ 700,000.00	\$ -	\$ 567,914.68	\$ -

[1] RD 2084 will be eligible for subvention funding for FY 21-22 expenses. State Reimbursements are assumed to occur in June of the following fiscal year.

[2] Expenses assumed eligible for State Subventions funding. Based on conversation with MBK.

[3] Includes expense reimbursements for RD2084 and LEJPA activities.

Invoice 1

MAYACO MARKETING & INTERNET

6333 Pacific Ave., #521
Stockton,CA. 95207

Invoice

DATE	INVOICE NO.
4/26/2022	18091

BILL TO

Reclamation District No. 2084
Madeline Baker, PE, CFM
Larsen Wurzel & Associates, Inc.
2450 Venture Oaks Way, Ste 240
Sacramento, CA 95833

TERMS
Net 15

DESCRIPTION		AMOUNT
Monthly web site hosting of rd2084org per agreement.		30.00
It's a pleasure working with you!		Total 30.00
Payments/Credits	\$0.00	Balance Due 30.00

Invoice 2



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Service For:

RECLAMATION DISTRICT 2084
Please see details page.

Questions about your bill?

Agricultural Specialist available:
Mon-Fri: 7am to 6pm
1-877-311-3276
www.pge.com/MyEnergy

Ways To Pay

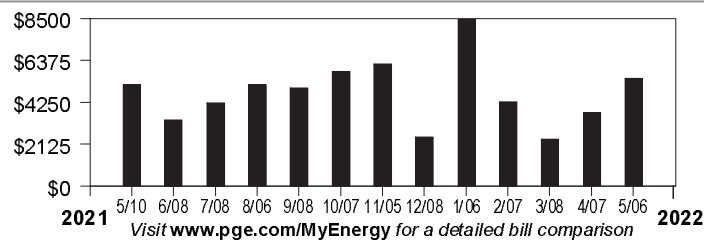
www.pge.com/waystopay

Your Account Summary

Amount Due on Previous Statement	\$3,748.08
Payment(s) Received Since Last Statement	0.00
Previous Unpaid Balance	\$3,748.08
Current PG&E Electric Delivery Charges	\$3,676.80
MCE Electric Generation Charges	1,776.91

Total Amount Due by 05/23/2022	\$9,201.79
---------------------------------------	-------------------

Electric Monthly Billing History



Important Messages

Your charges on this page are separated into delivery charges from PG&E and generation or procurement charges from an energy provider other than PG&E. These two charges are for different services and are not duplicate charges.

Please return this portion with your payment. No staples or paper clips. Do not fold. Thank you.

99901966226048800005453710000920179



Account Number: 1966226048-8 Due Date: 05/23/2022 Total Amount Due: \$9,201.79

Amount Enclosed:

\$

RECLAMATION DISTRICT 2084
PO BOX 698
RIO VISTA, CA 94571-0698

PG&E
BOX 997300
SACRAMENTO, CA 95899-7300



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Important Phone Numbers - Monday-Friday 7 a.m.-7 p.m., Saturday 8 a.m.-5 p.m.

Customer Service (All Languages; Relay Calls Accepted) 1-800-743-5000

TTY 7-1-1

Servicio al Cliente en Español (Spanish) 1-800-660-6789
華語客戶服務 (Chinese) 1-800-893-9555

Dịch vụ khách tiếng Việt (Vietnamese) 1-800-298-8438
Business Customer Service 1-800-468-4743

Rules and rates

You may be eligible for a lower rate. Find out about optional rates or view a complete list of rules and rates, visit www.pge.com or call 1-800-743-5000.

If you believe there is an error on your bill, please call 1-800-743-5000 to speak with a representative. If you are not satisfied with our response, contact the California Public Utilities Commission (CPUC), Consumer Affairs Branch (CAB), 505 Van Ness Avenue, Room 2003, San Francisco, CA 94102, 1-800-649-7570 or 7-1-1 (8:30 AM to 4:30 PM, Monday through Friday) or by visiting www.cpuc.ca.gov/complaints/.

To avoid having service turned off while you wait for the outcome of a complaint to the CPUC specifically regarding the accuracy of your bill, please contact CAB for assistance. If your case meets the eligibility criteria, CAB will provide you with instructions on how to mail a check or money order to be impounded pending resolution of your case. You must continue to pay your current charges while your complaint is under review to keep your service turned on.

If you are not able to pay your bill, call PG&E to discuss how we can help. You may qualify for reduced rates under PG&E's CARE program or other special programs and agencies may be available to assist you. You may qualify for PG&E's Energy Savings Assistance Program which is an energy efficiency program for income-qualified residential customers.

Important definitions

Rotating outage blocks are subject to change without advance notice due to operational conditions.

Demand charge: Many non-residential rates include a demand charge. Demand is a measurement of the highest usage of electricity in any single fifteen (or sometimes five) minute period during a monthly billing cycle. Demand is measured in kilowatts (or kW). High demand is usually associated with equipment start-up. By spreading equipment start-ups over a longer period of time, you may be able to lower demand and reduce your demand charges.

Time-of-use electric prices are higher every day during afternoons and evenings, and lower at other times of the day. Prices also change by season, with higher prices in the summer and lower prices in the winter.

Wildfire Fund Charge: Charge on behalf of the State of California Department of Water Resources (DWR) to fund the California Wildfire Fund. For usage prior to October 1, 2020, this charge included costs related to the 2001 California energy crisis, also collected on behalf of the DWR. These charges belong to DWR, not PG&E.

Power Charge Indifference Adjustment (PCIA): The PCIA is a charge to ensure that both PG&E customers and those who have left PG&E service to purchase electricity from other providers pay for the above market costs for electric generation resources that were procured by PG&E on their behalf. 'Above market' refers to the difference between what the utility pays for electric generation and current market prices for the sale of those resources. Visit www.pge.com/ccs.

Wildfire Hardening Charge: PG&E has been permitted to issue bonds that enable it to recover more quickly certain costs related to preventing and mitigating catastrophic wildfires, while reducing the total cost to its customers. Your bill for electric service includes a fixed recovery charge called the Wildfire Hardening Charge that has been approved by the CPUC to repay those bonds. The right to recover the Wildfire Hardening Charge has been transferred to a separate entity (called the Special Purpose Entity) that issued the bonds and does not belong to PG&E. PG&E is collecting the Wildfire Hardening Charge on behalf of the Special Purpose Entity.

Gas Public Purpose Program (PPP) Surcharge. Used to fund state-mandated gas assistance programs for low-income customers, energy efficiency programs, and public-interest research and development.

Visit www.pge.com/billexplanation for more definitions. To view most recent bill inserts including legal or mandated notices, visit www.pge.com/billinserts.

See the table reflecting "Your Electric Charges Breakdown" on the last page

"PG&E" refers to Pacific Gas and Electric Company, a subsidiary of PG&E Corporation. © 2022 Pacific Gas and Electric Company. All rights reserved.

Please do not mark in box. For system use only.

Update My Information (English Only)

Please allow 1-2 billing cycles for changes to take effect

Account Number: 1966226048-8

Change my mailing address to: _____

City _____ State _____ ZIP code _____

Primary Phone # _____ Primary Email _____

Ways To Pay

- **Online via web or mobile at www.pge.com/waystopay**
- **By mail:** Send your payment along with this payment stub in the envelope provided.
- **By debit card, Visa, MasterCard, American Express, or Discover:** Call 877-704-8470 at any time. (Our independent service provider charges a fee per transaction.)
- **At a PG&E payment center or local office:** To find a payment center or local office near you, please visit www.pge.com or call 800-743-5000. Please bring a copy of your bill with you.



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Summary of your energy related services

	Meter Number	Usage	Amount
Service For: RIO VISTA .2 MI N/RYSR			
Service Agreement ID: 1969871128			
PG&E Electric Delivery Charges	1009485877	14,684.360800 kWh	\$2,443.80
Service Agreement ID: 1962948866			
MCE Electric Generation Charges		14,684.360800 kWh	\$1,049.02
Total			\$3,492.82
Service For: N/WILLOW RANCH			
Service Agreement ID: 1960301236			
PG&E Electric Delivery Charges	1008837252	7,779.960000 kWh	\$1,233.00
Service Agreement ID: 1962038152			
MCE Electric Generation Charges		7,779.960000 kWh	\$727.89
Total			\$1,960.89



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Details of PG&E Electric Delivery Charges

03/31/2022 - 05/01/2022 (32 billing days)

Service For: RIO VISTA .2 MI N/R/YER

Service Agreement ID: 1969871128

Rate Schedule: AGC Ag35+ kW High Use

03/31/2022 – 05/01/2022

Customer Charge	32 days @ \$1.43343	\$45.87
Demand Charge ¹		
Max Demand	99.200000 kW @ \$12.69000	1,258.85
Energy Charges		
Peak	1,842.783200 kWh @ \$0.18022	332.11
Off Peak	12,841.577600 kWh @ \$0.15453	1,984.41
Generation Credit		-1,447.63
Power Charge Indifference Adjustment		257.86
Franchise Fee Surcharge		12.33

Total PG&E Electric Delivery Charges \$2,443.80

¹ Demand charges are prorated for the number of days in each rate period

2019 Vintaged Power Charge Indifference Adjustment

Average Daily Usage (kWh / day)

Last Year	Last Period	Current Period
391.94	411.30	458.89

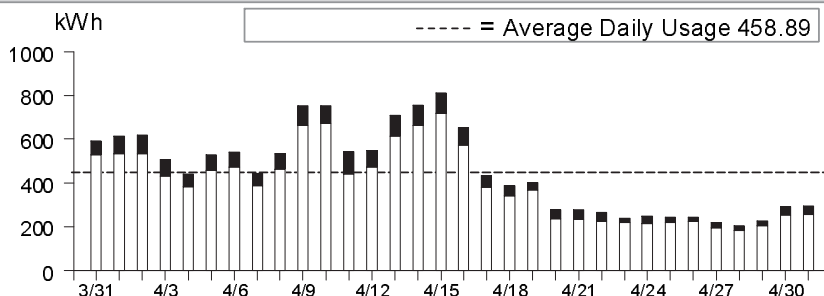
Service Information

Meter #	1009485877
Total Usage	14,684.360800 kWh
Serial	H
Rotating Outage Block	50

Additional Messages

From March 1, 2022 to February 28, 2023, the Wildfire Fund Charge is offset by \$0.00109/kWh to reflect excess funds from the Department of Water Resources (DWR) Bond charge. The Wildfire Fund Charge is also offset by an additional \$0.00084/kWh during this same period for excess funds from the DWR Power charge. These charges were included in your electric charges prior to 2021 and were related to bonds issued and energy provided to customers by DWR during the 2000-2001 California energy crisis.

Electric Usage This Period: 14,684.360800 kWh, 32 billing days



	Usage	Energy Charges
■ Peak ¹	12.54%	\$332.11
□ Off Peak ²	87.46%	\$1,984.41

¹Peak: Year-round, Daily, 5:00pm-8:00pm;

²Off Peak: All Other Hours



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Details of MCE Electric Generation Charges

03/31/2022 - 05/01/2022 (32 billing days)

Service For: RIO VISTA .2 MI N/R YER

Service Agreement ID: 1962948866 ESP Customer Number: 1969871128

03/31/2022 – 05/01/2022

Rate Schedule: AG-C

Generation - Off Peak - Winter	12,841.577600	kWh	@ \$0.06800	\$873.23
Generation - On Peak - Winter	1,842.783200	kWh	@ \$0.09300	171.38
		Net Charges	1,044.61	
Energy Surcharge				4.41

Total MCE Electric Generation Charges

\$1,049.02

For questions regarding charges on this page, please contact:

MCE
1-888-632-3674
info@mcecleanenergy.org

Additional Messages

MCE is a not-for-profit, public agency that sources 60-100% renewable energy for your electricity supply.

MCE's generation charges replace what PG&E would otherwise charge you for electric generation. These charges are refunded to you in the 'Generation Credit' line on the 'Details of PG&E Electric Delivery Charges' page of your statement. PG&E continues to provide electric delivery and billing services. Gas services are not provided by MCE.

If you have any questions about MCE, please visit us online at www.mceCleanEnergy.org, or visit our local offices at:

MCE
1125 Tamalpais Avenue
San Rafael, CA 94901
or
MCE
2300 Clayton Road, Suite 1150
Concord, CA 94520

We're happy to help!

MCE is committed to protecting our customer privacy. Learn more about our privacy policy at mceCleanEnergy.org/privacy.



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Details of PG&E Electric Delivery Charges

03/31/2022 - 05/01/2022 (32 billing days)

Service For: NWILLOW RANCH

Service Agreement ID: 1960301236

Rate Schedule: AGB Ag35+ kW Med Use

03/31/2022 – 05/01/2022

Customer Charge	32 days @ \$0.91565	\$29.30
Demand Charge ¹		
Max Demand	17.512000 kW @ \$7.07000	123.81
Energy Charges		
Peak	975.800000 kWh @ \$0.26750	261.03
Off Peak	6,804.160000 kWh @ \$0.23824	1,621.02
Generation Credit		-945.32
Power Charge Indifference Adjustment		136.62
Franchise Fee Surcharge		6.54

Total PG&E Electric Delivery Charges \$1,233.00

¹ Demand charges are prorated for the number of days in each rate period

2019 Vintaged Power Charge Indifference Adjustment

Average Daily Usage (kWh / day)

Last Year	Last Period	Current Period
299.25	71.31	243.12

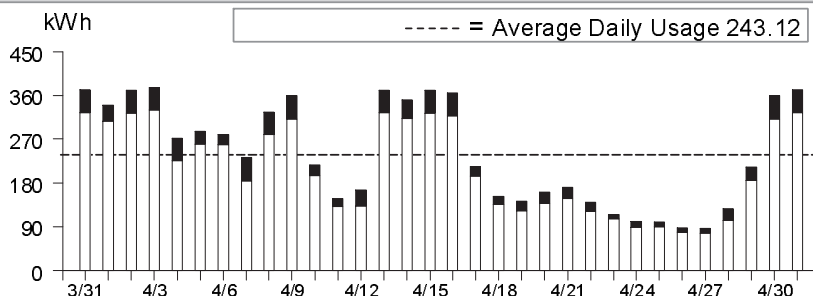
Service Information

Meter #	1008837252
Total Usage	7,779.960000 kWh
Serial	R
Rotating Outage Block	50

Additional Messages

From March 1, 2022 to February 28, 2023, the Wildfire Fund Charge is offset by \$0.00109/kWh to reflect excess funds from the Department of Water Resources (DWR) Bond charge. The Wildfire Fund Charge is also offset by an additional \$0.00084/kWh during this same period for excess funds from the DWR Power charge. These charges were included in your electric charges prior to 2021 and were related to bonds issued and energy provided to customers by DWR during the 2000-2001 California energy crisis.

Electric Usage This Period: 7,779.960000 kWh, 32 billing days



■ Peak¹
□ Off Peak²

Usage	Energy Charges
12.54%	\$261.03
87.46%	\$1,621.02

¹Peak: Year-round, Daily, 5:00pm-8:00pm;

²Off Peak: All Other Hours



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Details of MCE Electric Generation Charges

03/31/2022 - 05/01/2022 (32 billing days)

Service For: NWILLOW RANCH

Service Agreement ID: 1962038152 ESP Customer Number: 1960301236

03/31/2022 – 05/01/2022

Rate Schedule: AG-B

Generation - Off Peak - Winter	6,804.160000	kWh	@ \$0.09000	\$612.37
Generation - On Peak - Winter	975.800000	kWh	@ \$0.11600	113.19
		Net Charges	725.56	
Energy Surcharge				2.33

**Total MCE Electric Generation
Charges**

\$727.89

For questions regarding charges on this page, please contact:

MCE
1-888-632-3674
info@mcecleanenergy.org

Additional Messages

MCE is a not-for-profit, public agency that sources 60-100% renewable energy for your electricity supply.

MCE's generation charges replace what PG&E would otherwise charge you for electric generation. These charges are refunded to you in the 'Generation Credit' line on the 'Details of PG&E Electric Delivery Charges' page of your statement. PG&E continues to provide electric delivery and billing services. Gas services are not provided by MCE.

If you have any questions about MCE, please visit us online at www.mceCleanEnergy.org, or visit our local offices at:

MCE
1125 Tamalpais Avenue
San Rafael, CA 94901
or
MCE
2300 Clayton Road, Suite 1150
Concord, CA 94520

We're happy to help!

MCE is committed to protecting our customer privacy. Learn more about our privacy policy at mceCleanEnergy.org/privacy.



ENERGY STATEMENT

www.pge.com/MyEnergy

Account No: 1966226048-8
Statement Date: 05/06/2022
Due Date: 05/23/2022

Your Electric Charges Breakdown (from page 2)

Transmission	\$712.80
Distribution	2,124.81
Electric Public Purpose Programs	388.56
Nuclear Decommissioning	-2.92
Wildfire Fund Charge	103.11
Wildfire Hardening Charge	28.76
Competition Transition Charges (CTC)	4.71
Energy Cost Recovery Amount	-96.38
PCIA	394.48
Taxes and Other	18.87
Total Electric Charges	\$3,676.80

Invoice 3



Water Resources • Flood Control • Water Rights

MARC VAN CAMP, P.E.
WALTER BOUREZ, III, P.E.
RIC REINHARDT, P.E.
DON TRIEU, P.E.
DARREN CORDOVA, P.E.
NATHAN HERSHEY, P.E., P.L.S.
LEE G. BERGFELD, P.E.
BEN TUSTISON, P.E.
THOMAS ENGLER, P.E., CFM
MICHAEL MONCRIEF, P.E.
NICOLE ORTEGA-JEWELL, PMP

March 31, 2022

Sent Via Email

ANGUS NORMAN MURRAY
1913-1985
JOSEPH I. BURNS
1926-2021

CONSULTANTS:
DONALD E. KIENLEN, P.E.

Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571

Invoice # 22-03-4575-20
Bill Date April 20, 2022

Professional Services thru March 31, 2022

Re: RD 2084 - Preparation of Five-Year Plan

Total Professional Services	\$3,570.50
Total Expenses	\$0.00
Total Amount of This Invoice	<u>\$3,570.50</u>

MBK ENGINEERS

By:

Michael R. Moncrief

Licensed Civil Engineer, C069146, by the
California Board for Professional
Engineers and Land Surveyors

Attachment

**MBK Engineers
455 University Ave, Suite 100
Sacramento, CA 95825**

March 31, 2022

**Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571**

Invoice # 22-03-4575-20

Professional Services thru March 31, 2022

Re: RD 2084 - Preparation of Five-Year Plan

Professional Services

		<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
<u>Michael Moncrief, Principal Engineer</u>				
03/04/22	Five-Year Plan review	\$260.00/hr	0.50	130.00
03/08/22	Five-Year Plan development	\$260.00/hr	0.75	195.00
03/10/22	Five-Year Plan development	\$260.00/hr	1.25	325.00
03/18/22	Five-Year Plan edit	\$260.00/hr	0.25	65.00
03/23/22	Five-Year Plan draft review	\$260.00/hr	0.50	130.00
03/31/22	Five-Year Plan development, final draft review	\$260.00/hr	1.25	325.00
Subtotal			4.50	1,170.00
<u>Matt Bachman, Water Resource Associate</u>				
03/14/22	Draft District Elevation Exhibit	\$177.00/hr	2.50	442.50
03/15/22	Trim waterside cross section LiDAR data	\$177.00/hr	0.50	88.50
Subtotal			3.00	531.00
<u>Nichole Leonard, Water Resource Associate</u>				
03/16/22	Prepare Five-Year Plan	\$118.00/hr	1.50	177.00
03/21/22	Prepare Five-Year Plan	\$118.00/hr	1.50	177.00
03/23/22	Review and edit Five-Year Plan	\$118.00/hr	2.00	236.00
Subtotal			5.00	590.00

		<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
<u>Andrew Reece, Technician/Drafter</u>				
03/09/22	Update Five-Year Plan maps and exhibits	\$138.00/hr	5.50	759.00
03/11/22	Update Five-Year Plan maps and exhibits	\$138.00/hr	3.00	414.00
Subtotal			8.50	1,173.00
<u>Tina Anderson, Senior Project Manager</u>				
03/16/22	Prepare Five-Year Plan	\$213.00/hr	0.50	106.50
Subtotal			0.50	106.50
Total Professional Services			<u>21.50</u>	<u>\$3,570.50</u>

Invoice 4



Water Resources ♦ Flood Control ♦ Water Rights

MARC VAN CAMP, P.E.
WALTER BOUREZ, III, P.E.
RIC REINHARDT, P.E.
DON TRIEU, P.E.
DARREN CORDOVA, P.E.
NATHAN HERSHEY, P.E., P.L.S.
LEE G. BERGFELD, P.E.
BEN TUSTISON, P.E.
THOMAS ENGLER, P.E., CFM
MICHAEL MONCRIEF, P.E.
NICOLE ORTEGA-JEWELL, PMP

March 31, 2022

Sent Via Email

ANGUS NORMAN MURRAY
1913-1985
JOSEPH I. BURNS
1926-2021

CONSULTANTS:
DONALD E. KIENLEN, P.E.

Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571

Invoice # 22-03-4575.1
Bill Date April 20, 2022

Professional Services thru March 31, 2022

4575.1 - Engineering services per attached detail provided for work reimbursable under State Subventions program.

Total Professional Services	\$1,164.00
Total Expenses	<u>\$0.00</u>
Total Amount of This Invoice	<u><u>\$1,164.00</u></u>

MBK ENGINEERS

By:

Michael R. Moncrief

Licensed Civil Engineer, C069146, by the
California Board for Professional
Engineers and Land Surveyors

Attachment

**MBK Engineers
455 University Ave, Suite 100
Sacramento, CA 95825**

March 31, 2022

**Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571**

Invoice # 22-03-4575.1

Professional Services thru March 31, 2022

4575.1 - Engineering services per attached detail provided for work reimbursable under State Subventions program.

Professional Services

		<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
<u>Michael Moncrief, Principal Engineer</u>				
03/03/22	District meeting to present engineers report, maintenance planning, repair projects, and Subventions 2022-23 application	\$260.00/hr	1.25	325.00
03/04/22	levee inspection coordination with staff, review of RMA and tabletop topics with Coyle	\$260.00/hr	0.25	65.00
03/08/22	Erosion survey planning with District and Nishimura	\$260.00/hr	0.25	65.00
03/30/22	Work on Engineers report, coordinate with Gomes	\$260.00/hr	0.25	65.00
03/31/22	Prepare maintenance plan and engineers report, submit to District for review	\$260.00/hr	0.75	195.00
Subtotal			<hr/> 2.75	<hr/> 715.00
<u>Nichole Leonard, Water Resource Associate</u>				
03/04/22	Prepare Subventions claim for 21-22	\$118.00/hr	0.50	59.00
	Prepare Subventions claim for 21-22	\$118.00/hr	0.75	88.50
03/07/22	Prepare Subventions claim for 21-22	\$118.00/hr	0.75	88.50
Subtotal			<hr/> 2.00	<hr/> 236.00

		<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
<u>Tina Anderson, Senior Project Manager</u>				
03/04/22	RMA review and coordination	\$213.00/hr	0.75	159.75
03/24/22	Prepare Subventions application	\$213.00/hr	0.25	53.25
			<hr/>	<hr/>
	Subtotal		1.00	213.00
			<hr/>	<hr/>
	Total Professional Services		5.75	\$1,164.00

Invoice 5



Water Resources ♦ Flood Control ♦ Water Rights

MARC VAN CAMP, P.E.
WALTER BOUREZ, III, P.E.
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DON TRIEU, P.E.
DARREN CORDOVA, P.E.
NATHAN HERSHEY, P.E., P.L.S.
LEE G. BERGFELD, P.E.
BEN TUSTISON, P.E.
THOMAS ENGLER, P.E., CFM
MICHAEL MONCRIEF, P.E.
NICOLE ORTEGA-JEWELL, PMP

April 30, 2022

Sent Via Email

ANGUS NORMAN MURRAY
1913-1985
JOSEPH I. BURNS
1926-2021

CONSULTANTS:
DONALD E. KIENLEN, P.E.

Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571

Invoice # 22-04-4575-20
Bill Date May 16, 2022

Professional Services thru April 30, 2022

Re: RD 2084 - Preparation of Five-Year Plan

Total Professional Services	\$969.00
Total Expenses	<u>\$0.00</u>
Total Amount of This Invoice	<u><u>\$969.00</u></u>

MBK ENGINEERS

By:

Michael R. Moncrief

Licensed Civil Engineer, C069146, by the
California Board for Professional
Engineers and Land Surveyors

Attachment

MBK Engineers
455 University Ave, Suite 100
Sacramento, CA 95825

April 30, 2022

Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571

Invoice # 22-04-4575-20

Professional Services thru April 30, 2022

Re: RD 2084 - Preparation of Five-Year Plan

Professional Services

		<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
<u>Michael Moncrief, Principal Engineer</u>				
04/28/22	Five-Year Plan draft edits	\$260.00/hr	1.50	390.00
04/29/22	Five-Year Plan draft edits	\$260.00/hr	2.00	520.00
Subtotal			3.50	910.00
<u>Nichole Leonard, Water Resource Associate</u>				
04/28/22	Prepare progress report	\$118.00/hr	0.50	59.00
Subtotal			0.50	59.00
Total Professional Services			4.00	\$969.00

Invoice 6



Water Resources ♦ Flood Control ♦ Water Rights

MARC VAN CAMP, P.E.
WALTER BOUREZ, III, P.E.
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DON TRIEU, P.E.
DARREN CORDOVA, P.E.
NATHAN HERSHEY, P.E., P.L.S.
LEE G. BERGFELD, P.E.
BEN TUSTISON, P.E.
THOMAS ENGLER, P.E., CFM
MICHAEL MONCRIEF, P.E.
NICOLE ORTEGA-JEWELL, PMP

April 30, 2022

Sent Via Email

ANGUS NORMAN MURRAY
1913-1985
JOSEPH I. BURNS
1926-2021

CONSULTANTS:
DONALD E. KIENLEN, P.E.

Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571

Invoice # 22-04-4575.1
Bill Date May 16, 2022

Professional Services thru April 30, 2022

4575.1 - Engineering services per attached detail provided for work reimbursable under State Subventions program.

Total Professional Services	\$496.50
Total Expenses	<u>\$0.00</u>
Total Amount of This Invoice	<u><u>\$496.50</u></u>

MBK ENGINEERS

By:

Michael R. Moncrief
Licensed Civil Engineer, C069146, by the
California Board for Professional
Engineers and Land Surveyors

Attachment

MBK Engineers
455 University Ave, Suite 100
Sacramento, CA 95825

April 30, 2022

Reclamation District No. 2084
P.O. Box 698
Rio Vista, CA 94571

Invoice # 22-04-4575.1

Professional Services thru April 30, 2022

4575.1 - Engineering services per attached detail provided for work reimbursable under State Subventions program.

Professional Services

		<u>Rate</u>	<u>Hours</u>	<u>Amount</u>
<u>Michael Moncrief, Principal Engineer</u>				
04/07/22	Present maintenance report at District meeting; review of Subventions and CEQA, RMA coordination with CDFW, erosion planning and flood season preparation	\$260.00/hr	1.00	260.00
04/27/22	Maintenance planning meeting with District and general manager	\$260.00/hr	0.50	130.00
Subtotal			1.50	390.00
<u>Tina Anderson, Senior Project Manager</u>				
04/06/22	RMA preparation	\$213.00/hr	0.50	106.50
Subtotal			0.50	106.50
Total Professional Services			2.00	\$496.50

Invoice 7

Warren E. Gomes Excavating, Inc.
PO Box 369
551 Airport Road
Rio Vista, CA 94571

INVOICE



Phone: 707-374-2881

Fax: 707-374-4312

Invoice: 3380

Invoice Date: 3/1/2022

Bill To:	Project Details:
Reclamation District #2084 Little Egbert Tract P.O. Box 698 Rio Vista, CA 94571-0785	General Construction

Payment Terms	Contract Number	Invoice Due Date
Net 30		3/31/2022

Description

Anomaly Repair Project
Contract No. 2084-01-22-01

Description	Quantity	UOM	Unit Price	Bill Amount
Backhoe	1.0000	DAY	1,430.0000	1,430.00
Recycled Base Rock	1.0000	LD	560.0000	560.00
Subtotal Amount				1,990.00
'T' Indicates a taxable line				
Total Invoice Amount Due				1,990.00

Invoice 8

Warren E. Gomes Excavating, Inc.
PO Box 369
551 Airport Road
Rio Vista, CA 94571

INVOICE



Phone: 707-374-2881

Fax: 707-374-4312

Invoice: 3381

Invoice Date: 3/1/2022

Bill To:	Project Details:
Reclamation District #2084 Little Egbert Tract P.O. Box 698 Rio Vista, CA 94571-0785	General Construction

Payment Terms	Contract Number	Invoice Due Date
Net 30		3/31/2022

Description

Provide and Stockpile 10 CY of Fill Sand as directed.

Description	Quantity	UOM	Unit Price	Bill Amount
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Fill Sand	10.0000	CY	46.0000	460.00
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Subtotal Amount				460.00
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'T' Indicates a taxable line

Total Invoice Amount Due				460.00
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Invoice 9

DATE: May 24, 2022
Invoice #: 03-052022

Bill To:


Reclamation District No. 2084

PO Box 698
Rio Vista, CA 94571
Email: info@RD2084.org

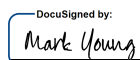
DESCRIPTION	AMOUNT
Trustee Harris - LEJPA Member Agency Representative stipend for MAY 2022	1,500.00
TOTAL	\$ 1,500.00

I concur with the above agency assessment and by signing I certify my eligibility for this payment commensurate with the revised Compensation Policy enacted March 3, 2022.

Signed:

DocuSigned by:

Richard Harris
Trustee, RD 2084
5/25/2022
Date Signed

Approved By:

DocuSigned by:

Mark Young
President, RD 2084
5/24/2022
Date Approved

Invoice 10



Larsen Wurzel & Associates, Inc.

2450 Venture Oaks Way, Suite 240
Sacramento, CA 95833
Phone (530) 665-8222 Fax (530) 406-1335

INVOICE

DATE: April 12, 2022
INVOICE # 1912000-0322
FOR: RD 2084 Little
Egbert Tract

BILL TO:

Reclamation District 2084
Attn: Mark Young
PO Box 698
Rio Vista, CA 94571

Professional Services: From **March 1, 2022** through **March 31, 2022**

Contract Term: 11/01/2019 to 6/30/2022

DATE	DESCRIPTION	HOURS	RATE	AMOUNT
3/31/2022	1912120: RD 2084 Administration			
	Principal: Eric Nagy	4.50	\$245.00	\$1,102.50
3/31/2022	Associate Project Manager: Madeline Baker	9.75	\$223.00	\$2,174.25
	1912130: RD 2084 Financial Management			
3/31/2022	Associate Project Manager: Madeline Baker	1.00	\$223.00	\$223.00
3/31/2022	Senior Analyst: Jeff Brown	16.25	\$167.00	\$2,713.75
SUBTOTAL TASK 1912120				\$3,276.75
SUBTOTAL TASK 1912130				\$2,936.75
TOTAL				\$6,213.50

Signature: _____

Thank you for the opportunity to serve you!

Please make all checks payable to **Larsen Wurzel & Associates, Inc.**

Payment Due by 5/13/2022

Budget Summary:	Amount	% of Total
Contract Amount 1912000	\$145,488.00	
Amendment No. 1	\$179,100.00	
Amendment No. 2	\$81,264.00	
Amendment No. 3	\$91,320.00	
Total Contract Amount	\$497,172.00	
Current Billings	\$6,213.50	1.2%
Prior Billings	\$444,389.46	89.4%
Total to Date	\$450,602.96	90.6%
Remaining Contract Authorization	\$46,569.04	9.37%

ENCLOSURE 6

AGENDA ITEM 9.b

BUDGET
Reclamation District 2084
Board of Trustees

RECLAMATION DISTRICT 2084
Fiscal Year (FY) 2022-2023 (July 1st - June 30th)

Prepared: 25-May-22

Account	Line Item Description	PROPOSED 22-23 Budget	Notes
REVENUES (Funds 100 and 200)			
100101	WES	\$659,334	Landowner assessment
100102	Five Year Plan Funding	\$0	Advanced Funding - State
100103	Levee Subventions Program	\$80,000	State Grant
TOTAL REVENUES (Funds 100 and 200)		\$739,334	
GO&A EXPENSES (Fund 100)			
Personnel:			
100201	President/Trustees/Officers	\$0	Board meeting attendance for compensated Trustees
100202	Support Staff	\$0	Reserved
100203	Special Representatives	\$18,000	Joint Power Agency liason
100204	Board Member Compensation	\$9,000	Board meetings attendance for non-compensated Trustees
Subtotal Personnel		\$27,000	
Administrative Contract Services:			
100301	Administrative Support	\$75,000	Contract - Larsen Wurzel Associates
100302	Legal Support	\$8,000	Contract - Downey Brand
100303	Engineering Support	\$25,000	Contract - MBK Engineers
100303b	Engineering Support - Subventions [2]	\$37,500	Contract - MBK Engineers
100304	Accounting	\$7,200	Contract - Cropper Accounting Corp 22/23 Estimate
100308	Member Agency Assessment	\$240,000	Agency Contribution to fund LEJPA
100309	USACE Section 408 Funding	\$0	Funding agreement with USACE for Section 408 processing
Subtotal Administrative Contract Services		\$392,700	
Services and Supplies (Excluding Consultant Expenses):			
100505	Website Maintenance	\$360	Hosting Fee
100508a	Floodplain Management Association (FMA) - Dues	\$90	Flat fee
100508b	The Association of State Floodplain Managers (ASFPM) - Dues	\$160	Flat fee
100508c	CA Central Valley Flood Control Association (CCVFCA)- Dues	\$1,250	Fee based on RD size
100510	Liability Insurance	\$7,000	Contract - Golden State RMA
Subtotal Services / Supplies		\$8,860	
TOTAL GO&A EXPENSES (Fund 100):		\$428,560	
O&M EXPENSES (Fund 200):			
200200	Levee Slope/Bench Mowing [2]	\$12,888	Based on RD levee miles
200201	Rodent Control [2]	\$10,000	Estimate
200202	Levee Top & Access Road Maintenance [2]	\$50,000	Based on RD levee miles
200203	Drainage Channel Clearing	\$15,000	Center drain O&M
200204	Pump Station O&M	\$20,000	Average cost of repairs over 5 past years
200205	Electrical Power	\$70,000	Estimated PG&E charges based on past invoices
200206	Misc. Supplies (pump oil, etc.)	\$1,000	Estimate
200207	General Maintenance [2]	\$20,000	Estimate
200208	Misc. O&M	\$0	<< To be determined
200209	Brush Removal/Herbicide [2]	\$38,000	Combines brush removal and herbicide application.
200210	Emergency Monitoring/Gaging and Response [2]	\$20,000	Estimate
200211	CDFW RMA Processing	\$3,886	Routine Maintenance Agreement application fee
200212	Waterside Slope Maintenance [2]	\$50,000	<< Pending Waterside Survey
TOTAL O&M EXPENSES (Fund 200):		\$310,774	
TOTAL GO&A and O&M EXPENSES (Funds 100 and 200):		\$739,334	

[1] RD 2084 will be eligible for subvention funding for FY 22-23 expenses. State Reimbursements are assumed to occur in June of the following fiscal year.

[2] Expenses assumed eligible for State Subventions funding. Based on conversation with MBK.